

DD/DDPC
D/DOPJ
SAFE

ODP-81-665
SAF-E364-81
22 May 1981

MEMORANDUM FOR : Planning Management & Evaluation Staff/NFAC
STAT FROM : [REDACTED]
Chief, Project Planning & Control/CSPO/ODP
SUBJECT : FY-81 SAFE Budget Reprogramming Request

1. It is requested that the FY-81 SAFE Budget be reprogrammed as presented in attachment 1. Attachment 2 is a memorandum from Chief, Systems Engineering/CSPO which states that the funding allocated for transfer to NSA for cryptographic development work will not be needed in FY-81.

The effect of the reprogramming is as follows:

- o An additional \$24,000 will be allocated to SOC 2311 Renovations. The increased allocation to \$224,000 will permit electrical work to be performed during the Phase I Computer Center renovation so that more flexible power distribution units can be installed.
- o \$23,000 will be allocated to SOC 2503 ADP Maintenance for maintenance of the GFE terminals at the contractor's facility during FY-81 and FY-82.
- o An increase of \$384,990 will be allocated to SOC 2543 ADP Contractual Services for the TRW system development effort.
- o \$431,000 will be de-allocated from SOC 3107 Equipment General for the acquisition of Cryptographic equipment.
- o The PRA funding under ADP Equipment (3109) will be reduced to the actual amount (\$268,510) obligated for the Acquisition of GFE Terminals for use at the contractor facility.

2. The reprogramming is required in order to take maximum advantage of budgeted funds for the SAFE Development Effort.

[REDACTED]

STAT

Attachments: 1 - FY-81 Reprogramming Table

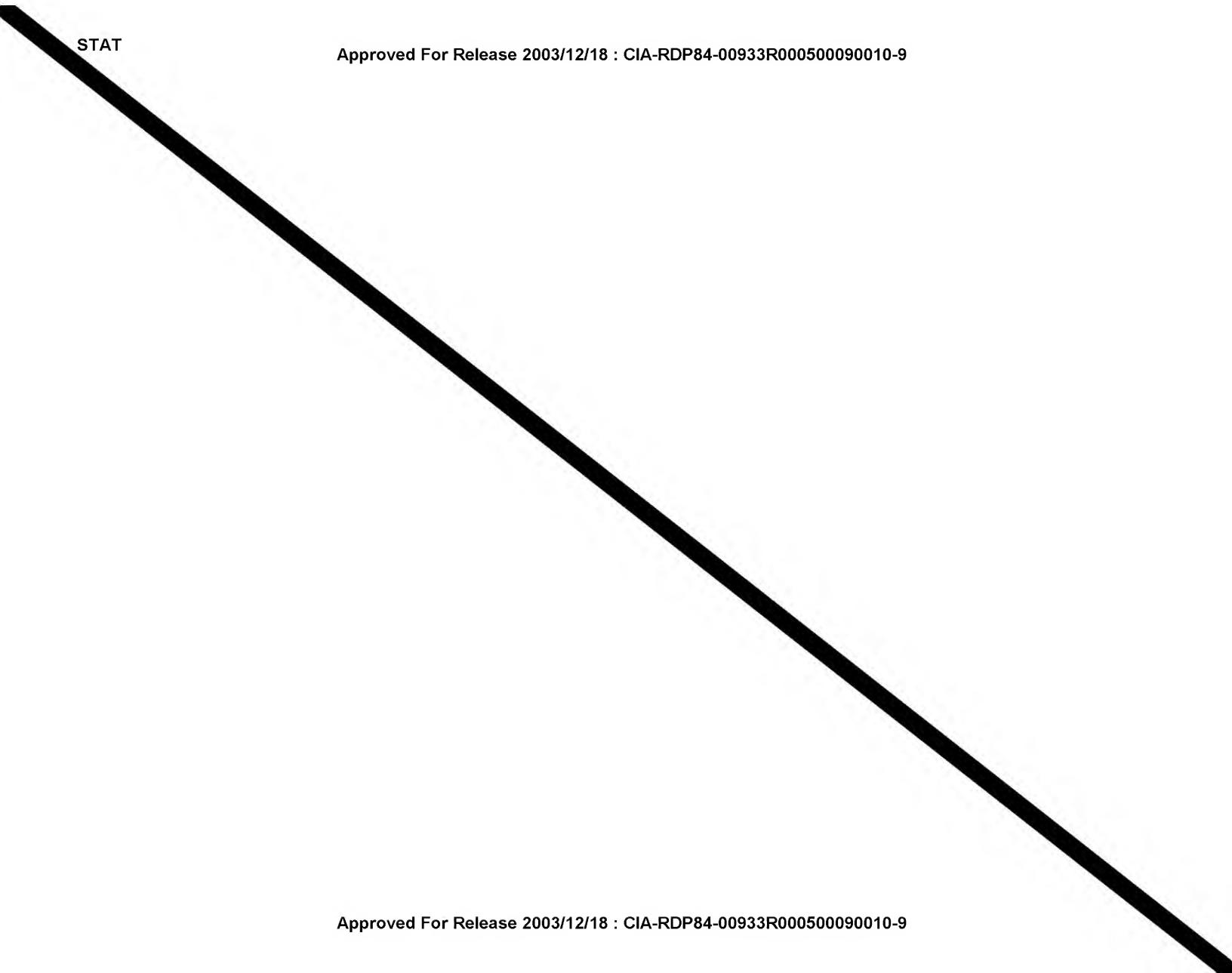
1 - MFR from C/SE/CSPO (SAF-E320-81)

dated 7 May 1981, subject: COMSEC Funding

Distribution:

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SAF-E320-81
7 May 1981

MEMORANDUM FOR THE RECORD

STAT FROM : [REDACTED]
Chief, System Engineering/CSPO/ODP
SUBJECT : COMSEC Funding

I confirmed with Messrs. [REDACTED] (NSA) by STAT
telephone on this date that there is no requirement for FY-81
funds to support the SAFE COMSEC effort. There will be a
requirement for FY-82 funds; NSA has been asked to provide
the numbers.

STAT cc: [REDACTED]



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